

SPENDING OF PUPIL PREMIUM



2018-2019

The provisional Pupil Premium funding for 2018-2019 is £199,340. This includes an estimated sum of £3,000 which is for Nursery children. This figure is validated following the January 2019 Census.

Aims of spending:

- ✓ To reduce class sizes wherever possible (* see current numbers below). This will be a major contributing factor in raising standards.
- ✓ To remove barriers to learning that hinder our children from making maximum progress i.e. poor attendance.
- ✓ To access specialist provision to enable us to cater for the wide range of special needs which our children have. In this case we are specifically focusing on challenging behaviour, mental health issues and children with ASD.
- ✓ To ensure that the majority of children reach national standard in Reading and Writing and Maths by the end of Key Stage 2.

Our money has been allocated as follows:

WHAT?	HOW MUCH?
4 teachers based on M5 (@ £38 525 each)	£154,100
1 Counsellor /PSA	£26,000
Attendance Officer – 1 day per week	£5500
Crisis Response Programme	£3800
Additional Time from Educational Psychologist	£4120
Attendance Incentives (e.g. £400 per half term)	£2,400
ASD Service Level Agreement	£5250
Total Spend	£201,170

*** Further notes about current class sizes:**

In September 2019 we predict that there will be 300 children on roll (excluding Nursery). If we divided this by 30 (potential number of children in a class) we would require 10 teachers. I believe that outstanding teachers are our best resource in raising standards. As a result, during academic year 2018-2019 we will actually have 14.5 teachers (excluding Nursery), which will allow for the following class sizes. Four of these additional teachers will be financed using Pupil Premium monies.

CLASS	YEAR GROUP	NUMBER OF CHILDREN
Class 1	Year 6	14
Class 2	Year 6	14
Class 3	Year 5	26
Class 4	Year 5	26
Class 5	Year 4	19
Class 6	Year 4	20
Class 7	Year 3	27
Class 8	Year 3	27
Class 9	Year 2	17
Class 10	Year 2	20
Class 11	Year 1	20
Class 12	Year 1	19
Reception 1 and 2	Reception	51

Our Pupil Premium Strategy will be reviewed in April 2019.