

## SPENDING OF PUPIL PREMIUM



2019-2020

The provisional Pupil Premium funding for 2019-2020 is £223 600. This includes an estimated sum of £3,500 which is for Nursery children. This figure is validated following the January 2020 Census.

### Aims of spending:

- ✓ To reduce class sizes wherever possible (\* see current numbers below). This will be a major contributing factor in raising standards.
- ✓ To remove barriers to learning that hinder our children from making maximum progress i.e. poor attendance.
- ✓ To access specialist provision to enable us to cater for the wide range of special needs which our children have. In this case we are specifically focusing on challenging behaviour, mental health issues and children with ASD.
- ✓ To ensure that the majority of children reach national standard in Reading and Writing and Maths by the end of Key Stage 2.

Our money has been allocated as follows:

WHAT?	HOW MUCH?
4 teachers based on M5 (@ £38 919 each)	£155 676
1 Counsellor /PSA	£26 000
Attendance Officer – 1 day per week	£6 150
Behaviour Intervention Programme	£4 000
Additional Time from Educational Psychologist	£4 200
Attendance Incentives (e.g. £500 per half term)	£3 000
Sensory Worx Service Level Agreement	£12 000
Behaviour Initiatives	£3 000
Reading Initiatives / Resources	£9 574
<b>Total Spend</b>	<b>£223 600</b>

### \* Further notes about current class sizes:

In September 2019 we predict that there will be 310 children on roll (excluding Nursery). If we divided this by 30 (potential number of children in a class) we would require 11 teachers. I believe that outstanding teachers are our best resource in raising standards. As a result, during academic year 2019-2020 we will actually have 14.5 teachers (excluding Nursery), which will allow for the following class sizes. Four of these additional teachers will be financed using Pupil Premium monies.

CLASS	YEAR GROUP	NUMBER OF CHILDREN
Class 1	Year 6	23
Class 2	Year 6	26
Class 3	Year 5	20
Class 4	Year 5	19
Class 5	Year 4	27
Class 6	Year 4	27
Class 7	Year 3	18
Class 8	Year 3	19
Class 9	Year 2	21
Class 10	Year 2	21
Class 11	Year 1	26
Class 12	Year 1	27
Reception 1 and 2	Reception	36

Our Pupil Premium Strategy will be reviewed in April 2020.

