

SPENDING OF PUPIL PREMIUM



2020-2021

The provisional Pupil Premium funding for 2020-2021 is £232,460. This includes an estimated sum of £5,500 which is for Nursery children. This figure is validated following the January 2020 Census.

Aims of spending:

- ✓ To reduce class sizes wherever possible (* see current numbers below). This will be a major contributing factor in raising standards.
- ✓ To remove barriers to learning that hinder our children from making maximum progress i.e. poor attendance.
- ✓ To access specialist provision to enable us to cater for the wide range of special needs which our children have. In this case we are specifically focusing on challenging behaviour, mental health issues and children with ASD.
- ✓ To ensure that the majority of children reach national standard in Reading and Writing and Maths by the end of Key Stage 2.

Our money has been allocated as follows:

WHAT?	HOW MUCH?
4 teachers based on M5 (@ £43 717 each)	£174 868
1 Counsellor /PSA	£26 300
Attendance Officer – 1 day per week	£6 500
Behaviour Intervention Programme	£4 000
Attendance Incentives (e.g. £500 per half term)	£3 000
Sensory Worx Service Level Agreement	£12 000
Behaviour Initiatives	£3 000
Reading Initiative – Reading Eggs / Reading Eggspress	£2,000
Reading Initiative – Reading Plus – 30 additional licences for Year 5 until 31.03.21	£750
Total Spend	£232 418

*** Further notes about current class sizes:**

In September 2020 we predict that there will be 297 children on roll (excluding Nursery). If we divided this by 30 (potential number of children in a class) we would require 10 teachers. I believe that outstanding teachers are our best resource in raising standards. As a result, during academic year 2020-2021 we will actually have 15 teachers (excluding Nursery), which will allow for the following class sizes. Four of these additional teachers will be financed using Pupil Premium monies.

CLASS	YEAR GROUP	NUMBER OF CHILDREN
Class 1	Year 6	18
Class 2	Year 6	18
Class 3	Year 5	26
Class 4	Year 5	27
Class 5	Year 4	15
Class 6	Year 4	19
Class 7	Year 3	20
Class 8	Year 3	19
Class 9	Year 2	27
Class 10	Year 2	25
Class 11	Year 1	18
Class 12	Year 1	18
Reception 1 and 2	Reception	40

SEMH Room	KS2	7
TOTAL NUMBER OF CHILDREN		297

Our Pupil Premium Strategy will be reviewed in April 2021.